

The figures below represent the UCLA Athletic Department's most recently reported fiscal totals. Updated numbers from 2011-12 will be available in January 2013.

REVENUE

| | |
|--|--------------|
| Ticket Sales | \$20,048,738 |
| Student Fees | \$2,527,439 |
| Guarantees | \$1,857,252 |
| Contributions | \$7,808,408 |
| Direct Institutional Support | \$60,000 |
| NCAA/Conference Distributions | \$6,405,042 |
| Television, Radio and Internet Rights | \$6,240,528 |
| Misc. Sales, Concessions and Parking | \$776,551 |
| Royalties, Advertisements and Sponsorships | \$9,095,551 |
| Sports Camps and Clinics | \$2,612,407 |
| Endowment and Investment Income | \$1,459,825 |
| Other | \$7,112,154 |

\$66,003,893

EXPENSE

| | |
|--|--------------|
| Athletics Student Aid | \$10,554,083 |
| Guarantees | \$4,097,878 |
| Coaching Salaries and Wages | \$12,087,161 |
| Staff/Administration Salaries and Wages | \$12,236,884 |
| Recruiting | \$950,733 |
| Team Travel | \$4,396,769 |
| Equipment, Uniforms and Supplies | \$2,149,179 |
| Game Expenses | \$4,354,876 |
| Fundraising, Marketing and Promotion | \$1,700,167 |
| Sports Camp Expenses | \$2,327,958 |
| Direct Facilities, Maintenance and Rental | \$4,240,695 |
| Indirect Facilities and Administrative Support | \$2,080,214 |
| Other Operation Expenses | \$4,827,298 |

\$66,003,893



Head coach Al Scates after his final home match with numerous former players.



The gymnastics team captured the inaugural Pac-12 title in 2012.



Construction at Pauley Pavilion continued during the 2011-12 school year.



Award winners at UCLA's annual, year-end scholar-athlete banquet.



UCLA's aquatic teams completed their third season at Spieker Aquatics Center.



The men's soccer team won its third conference title in the last four years.